



City Council Meeting October 23, 2025 Transmittal Letter

STRATEGIC PILLAR

Economic Vitality

Agenda Item Number: 5.

Agenda Title: Consider approval of Ordinance 2025-23, establishing fees for city services for Fiscal Year 2026.

Council Action to be Taken: Approve Ordinance 2025-23.

Department Submitted: Finance

Staff Contact: Robert Powers, Chief Financial Officer

1. PURPOSE / DESCRIPTION

This agenda item is to consider the approval of Ordinance 2025-23 to amend the current fee schedule for Fiscal Year 2026.

2. STAFF ANALYSIS / BACKGROUND / PRIOR COUNCIL ACTIONS

The proposed Ordinance 2025-23 is amending Ordinance 2024-38 to establish the fee schedule for FY 2026. The following sections have changes to their respective fees:

- Airport
- Cemetery
- Library
- Parks and Recreation
- Development Services

Revisions to the current fee schedule were shown in detail presented at the October 9, 2025 meeting in the attachment FY 2026 Fee Schedule Summary of Changes. In addition, a summary can be reviewed in the FY 2026 Fee Schedule PowerPoint Presentation. All other fees will remain unchanged. During the October 9th meeting, staff clarified that the fee for using inflatables with pavilion rentals was for all pavilions, not just Taylor Regional Park. This edit has been included in the final version.

Two changes in particular to note are 1) a provision at the beginning of the fee schedule stating that the City may pass through the cost of third party professional services fees for any permit or

application that requires outside professional services outside the normal scope of an application or permit; and 2) a proposed change in the method of calculating fees for expedited planning and permit reviews. Currently, the expedited fee is 1.5x the standard fee. The proposed change would be a combination of 1/2 the standard applicable fees plus full cost recovery for any third party fees incurred by the City to accomplish the expedited review.

City Council introduced the ordinance at the October 9, 2025 meeting.

3. PROS and CONS	
<u>PROS</u>	<u>CONS</u>
<ul style="list-style-type: none">• Revise fee schedule to maintain fees at a level commensurate with their respective cost of services.• Account for new services and remove services no longer offered.	<ul style="list-style-type: none">• If unrevised for FY 2026, more substantial changes may be required in the future to compensate for any cost of service deficits.

4. RECOMMENDATION
Staff recommends that Council introduce Ordinance 2025-23 to establish fees for city services for FY 2026.

5. FUNDING SOURCE
N/A

6. TIMELINE
Ordinance 2025-23 is being introduced on October 9, 2025. Staff will schedule adoption of the ordinance for the October 23, 2025 meeting with an effective date for the new fee schedule of November 1, 2025.

7. OTHER OPTIONS
Council can amend the amount of fees proposed or any other fee on the fee schedule. Council can take no action to amend Ordinance 2025-23 and leave the fee schedule as it currently is.

8. ATTACHMENTS
1. Amended Fee Ordinance 2025-23 2. Exhibit A 3. FY26 Fee Schedule presentation Introduce

ORDINANCE NO. 2025-23

AN ORDINANCE OF THE CITY OF TAYLOR, TEXAS CODIFYING THE FEE SCHEDULE AS APPENDIX B TO THE CODE OF ORDINANCES PROVIDING FOR INCORPORATION BY REFERENCE; PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Taylor has previously adopted certain fees for services, permits, licenses, and other charges; and

WHEREAS, the City Council desires to formally codify these fees as amended as Appendix B to the City's Code of Ordinances to ensure clarity, transparency, and ease of reference;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TAYLOR:

SECTION 1.0 That the certain rates and fees for services provided by the city, for the support of the general government of the City of Taylor, Texas be amended in accordance with the changes shown in the attached Exhibit A – FY 2026 Fee Schedule.

SECTION 2.0 The Fee Schedule in Appendix B is incorporated into the Code of Ordinances as if fully set forth herein.

SECTION 3.0 All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 4.0 In accordance with Article VIII of the City Charter, Ordinance 2025-23 was introduced before the Taylor City Council on the 9th day of October 2025.

SECTION 5.0 This Ordinance shall be in full force and effect beginning November 1, 2025.

PASSED, APPROVED, and ADOPTED on the 23rd day of October 2025.

Dwayne Ariola, Mayor

ATTEST:

Lucy Aldrich, City Clerk

APPROVED AS TO FORM:

Mark J. Schroeder, City Attorney

City of Taylor - FY 2026 Fee Schedule for City Services

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FOR ANY FEE LISTED IN THE CITY'S ADOPTED FEE SCHEDULE, THE CITY MAY, IN ITS SOLE DISCRETION, REQUIRE THE APPLICANT OR PERMITHOLDER TO PAY THE COSTS INCURRED BY THE CITY FOR WORKED PERFORMED BY THIRD PARTIES FOR PROFESSIONAL SERVICES RELATED TO THE APPLICATION OR PERMIT REVIEW THAT ARE ABOVE AND BEYOND THE NORMAL SCOPE OF THE APPLICABLE APPLICATION OR PERMIT REQUEST.

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Municipal Airport Fee Schedule

1. Hanger and Tie Down Rental

	<u>Inventory</u>	<u>Monthly Fee</u>
A. Hangar A	9 Units	\$ 331.00
B. A-6 (Airport Equipment)	1 Unit	\$ -
C. Hangar B	6 Units	\$ 222.00
D. Hangar C	12 Units	\$ 463.00
E. C-A (Airport Storage)	1 Unit	\$ 312.00
F. C-B (Building Maintenance)	1 Unit	\$ 312.00
G. Hangar D	12 Units	\$ 463.00
H. D-A (Fleet Maintenance)	1 Unit	\$ 312.00
I. D-B (Building Maintenance)	1 Unit	\$ 312.00
J. Hangar E	8 Units	\$ 463.00
K. E-1 & E-7	2 Units	\$ 559.00
L. E-6 & E-12	2 Units	\$ 623.00
M. Hangar F	12 Units	\$ 483.00
N. Hangar F-6A	1 Units	\$ 312.00
O. Tie Downs	25	\$ 72.00
P. New Tie Downs	17	\$ 72.00
Q. Over Night Tie Downs - per night if no fuel is purchased	4	\$ 15.00
R. Late Payment fee, if not paid by due date		10%
S. Long Term ground lease for hangar construction		as negotiated

2. Fuel Sales

- A. AV Gas LL100. Fee is determined by the City Manager.
- B. Jet A. Fee is determined by the City Manager.

Animal Control Fee Schedule

	<u>Fee</u>
<u>1. Animal Adoption</u>	\$ 80.00
<u>2. Annual Animal Registration</u>	
A. If registration is done by veterinarian , the veterinarian retains \$1.50 of the fee and remits remainder to the City. All veterinarian costs incurred are passed on to the owner.	
B. Dog/Cat - Altered (Spayed or neutered) proof is required. Fee is per tag.	\$ 5.00
C. Dog/Cat - Unaltered (Not spayed or neutered). Fee is per tag.	\$ 25.00
<u>3. Boarding Fees (on or off-site). Fee is per day.</u>	\$ 15.00
<u>4. Chicken Permit</u>	\$ 20.00
Please refer to City of Taylor, Code of Ordinances, Chapter 4 for definitions and guidelines regarding chickens. The Code of Ordinances is available on the City of Taylor website.	
<u>5. Dangerous Dog/Vicious Animal Registration</u>	\$ 50.00
Please refer to City of Taylor, Code of Ordinances, Chapter 4 for definitions and procedures regarding dangerous dogs/vicious animals. The Code of Ordinances is available on the City of Taylor website. Fee is per animal, per year.	
<u>6. Owner Surrender</u>	
A. Animal- Animal is heartworm negative, current on vaccinations, altered and deemed adoptable by Animal Control Supervisor. Fee is per occurrence.	\$ 40.00
B. Animal- Animal is heartworm negative and deemed adoptable by Animal Control Supervisor, however needs vaccinations and/or alteration. Fee is per occurrence.	\$ 80.00
C. <u>Litters</u> (under 10 weeks of age)	\$ 60.00
<u>7. Pet Carrier cardboard box. Fee is per box.</u>	\$ 3.00
<u>8. Impound fee</u>	
A. Live Animal. Fee is per occurrence.	\$ 35.00
B. Live Animal - After Hours. Fee is per occurrence.	\$ 50.00

City Cemetery Fee Schedule

		<u>Fee</u>
1. <u>Grave Digging Fees</u>		
A. Normal Size	Monday-Friday 9am - 3:30pm	2,250.00
B. Normal Size	Saturdays	2,400.00
C. Infant or Ashes	Monday-Friday 9am - 3:30pm	1,050.00
D. Infant or Ashes	Saturdays	1,200.00
E. Oversize	Monday-Friday 9am - 3:30pm	2,550.00
F. Oversize	Saturdays	2,700.00
G. Disinterment	Monday-Friday 9am - 3:30pm	2,850.00
H. Disinterment	Saturdays	3,250.00
2. <u>Sale of Cemetery Spaces</u>		
A. Adult		1,850.00
B. Infant/Child or Ashes		900.00
C. Deed Issuance (Filing Fee)		50.00
3. <u>Other Fees</u>		
A. Location & marking of gravestone		100.00
B. Location & marking of family stone or bench		100.00
C. Transfer of lots/spaces by grantee		175.00

Fire Fee Schedule

	<u>Fee</u>
<u>1. Fire Department Permits/Fees</u>	
A. False Fire Alarm (residential or commercial after 3rd alarm). Fee is per occurrence.	\$ 50.00
Special Events (includes plans review and inspection; includes events on public or private property)	\$ 100.00
C. Outdoor burn in city limits - Approved application	\$ 50.00
D. Outdoor burn in city limits - Illegal (see Ordinance 2012-18 for penalty)	Fine
E. Hydrant Flow Test (Taylor Fire Dept. Conducted)	\$ 100.00
F. Hydrant Flow Test (Taylor Fire Dept. Witnessed)	No Charge
<u>2. Inspections</u>	
A. Annual Fire Safety Inspection (Commercial Businesses)	No Charge
B. Annual Fire Safety Inspection (Commercial Businesses - First and Second Re-Inspection)	No Charge
C. Assisted Living Facility Inspection	\$ 50.00
D. Day Care Facility Inspection	\$ 50.00
E. Nursing Home Inspection	\$ 100.00
F. Hospital Inspection	\$ 100.00
G. Foster/Adoption Home Inspection	\$ 25.00
H. Mobile/Food Trailer Inspection	\$ 35.00
Following fees to be paid in advance by licensed company who is applying for the permit:	
<u>3. Plans Review</u>	
A. Fuel Distribution: Dispenser, Tank or Pipe Installation Plans Review	\$ 100.00
B. Fuel Distribution: Dispenser, Tank or Pipe Installation inspection / Test	\$ 50.00
C. First Re-Inspection	No Charge
D. Second and Each Subsequent Re-Inspection	\$ 100.00
E. Fire Suppression System Plans Review (NFPA 13). Fee is per each system.	\$ 300.00
F. Fire Suppression System Plans Review (NFPA 13D & 13R). Fee is per each system.	\$ 100.00
G. Fire Suppression System Inspection / Test / Acceptance Test < 200 Heads	\$ 100.00
H. Fire Suppression System Inspection / Test / Acceptance Test > 200 Heads. Fee is per each head.	\$ 0.50
I. First Re-Inspection	No Charge
J. Second and Each Subsequent Re-Inspection	\$ 200.00
K. Fire Alarm System Plan Review. Fee is per each system.	\$ 100.00
L. Fire Alarm System /test/acceptance test (up to 25 initial devices)	\$ 50.00

Fire Fee Schedule

	<u>Fee</u>
M. Fire Alarm System /test/acceptance test (every device beyond 25). Fee is per device.	\$ 0.50
N. First Re-Inspection	No Charge
O. Second and Each Subsequent Re-Inspection	\$ 100.00
P. Kitchen vent hood suppression system plan review	\$ 50.00
Q. Kitchen vent hood suppression system / test /acceptance test	\$ 50.00
R. First Re-Inspection	No Charge
S. Second and Each Subsequent Re-Inspection	\$ 100.00
T. LP tank storage installation plan review	\$ 100.00
U. LP tank storage inspection / test / acceptance	\$ 50.00
V. First Re-Inspection	No Charge
W. Second and Each Subsequent Re-Inspection	\$ 100.00
X. Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.) plan review	\$ 100.00
Y. Alternative fire suppression systems (spray booths, Dry/Wet Chem., etc.)	\$ 50.00
Z. Building Plans, Site Plan, or Subdivision Plan Review, each.	\$ 100.00
AA. Fire Final Inspection	\$ 100.00
BB. Certificate of Occupancy Inspection (Existing building with no plans review)	\$ 50.00

4. Fines for Negligent or Irresponsible Actions

- * A fine shall be charged for negligent, irresponsible, or otherwise unacceptable and malicious acts.
- * Charges may be filed in Municipal Court by the Taylor Fire Department, and a fine may be assessed.
- * Fines for such acts shall be assessed as follows:
 - Misadventure and/or Deliberate Risk taking (each incident) \$200 minimum plus Municipal Court Costs, if any.
 - Failure to respond to Lawful Warning or Order (each occurrence) \$200 minimum plus Municipal Court Costs, if any.
 - Injury to Fire Personnel due to deliberate act (each injury) - Any and all medical costs incurred by the employee, rehabilitation costs, loss of income, and any further compensation that may be necessary.
 - Damage to Fire Apparatus, equipment or property due to a deliberate act (each item)-The replacement cost of the individual item (see list).
- * Outdoor Burn Fee (illegal) - Any burning that violates the city ordinance or state law not allowing burning thirty minutes before dawn or thirty minutes after dusk (see Ordinance 2012-18 for Penalty).

Fire Fee Schedule

Fee

Note: The following list is not all-inclusive of equipment that may be damaged or contaminated during the course of a response effort.

Following fees may be assessed for Fire/EMS service at which the Taylor Fire Department responded. The same fees may be charged for specialized use - such as but not limited to movie production or stand-by services.

5. Apparatus

A. Aerial Apparatus (staffed with at least 2 personnel). Fee is per truck, per hour.	\$ 600.00
B. Brush Truck (staffed with at least 2 personnel) Fee is per truck, per hour.	\$ 325.00
C. Chief Vehicle (staffed with at least 1 person). Fee is per hour.	\$ 150.00
D. Class A Pumper (Type I, II, or similar staffed with at least 2 personnel). Fee is per truck, per hour.	\$ 450.00
E. Command Unit (staffed with at least 1 person). Fee is per hour.	\$ 150.00
F. Heavy Rescue Truck (staffed with 2 personnel). Fee is per truck, per hour.	\$ 500.00
G. Medical Response Vehicle (staffed with 2 personnel). Fee is per truck, per hour.	\$ 150.00
H. Rehab (staffed with 1 personnel). Fee is per hour.	\$ 75.00
I. Tender Apparatus (staffed with at least 2 personnel). Fee is per truck, per hour.	\$ 350.00

6. Personnel

A. Fire Inspectors. Fee is per hour.	\$ 35.00
B. Fire Investigators. Fee is per hour.	\$ 75.00
C. Firefighter/EMT. Fee is per hour.	\$ 35.00
D. Haz-Mat Tech. Fee is per hour.	\$ 40.00
E. Incident Commander. Fee is per hour.	\$ 75.00
F. Swift Water Team. Fee is per hour.	\$ 200.00

7. Equipment and Supplies

Equipment and supplies includes items such as water, foam, tools, hose, fuel, PPE, medical supplies, and any other item that is used or damaged as part of a response. Cost +10%

The following Fire/EMS fees are assessed and may be recovered by a loss recovery contractor as provided in Ordinance 2010-15:

Fire Fee Schedule

	<u>Fee</u>
<u>8. Motor Vehicle Incidents</u>	
Level 1- Provides hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident.	\$ 435.00
Level 2- Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. Billed at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.	\$ 495.00
Level 3- Car Fire Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.	\$ 605.00
Level 4- Includes Level 1& 2 services as well as extraction (heavy rescue tools, ropes, airbags, cribbing, etc.) Billed at this level if the fire department has to free/remove anyone from the vehicle(s) using any equipment. Will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. The level is to be billed only if equipment is deployed.	\$ 1,800.00
Level 5- Includes Level 1, 2 & 4 services as well as Air Care (multi-engine company response, mutual aid, helicopter). Billed at this level any time a helicopter is utilized to transport the patient(s).	\$ 2,200.00
Level 6- <i>Itemized Response:</i> The city has the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.	

Fire Fee Schedule

	<u>Fee</u>
9. Hazmat	
Level 1-	\$ 700.00
<i>Basic Response:</i> Claim will include engine response, first responder assignment, perimeter established, evacuations, set-up and command.	
Level 2-	\$ 2,500.00
<i>Intermediate Response:</i> Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.	
Level 3-	\$ 5,900.00
<i>Advanced Response:</i> Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of materials and contaminated equipment and material used at scene. Includes 3 hours of on scene time - <i>each additional hour @ \$300.00/Hazmat team.</i>	

10. Pipeline Incidents/Power Line Incidents

*Includes, but not limited to : Gas, Sewer, Septic to Sewer, and Water Pipelines

Level 1-	\$ 400.00
<i>Basic Response:</i> Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command. Includes inspection without damage or breakage.	
Level 2-	\$ 1,000.00
<i>Intermediate Responses:</i> Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair.	

Fire Fee Schedule

	<u>Fee</u>
Level 3- Itemized Claim Charges	
<i>Advanced Response:</i> Claim will include engine response, first responder assignment, and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command. May include Hazmat team, Level A or B suit donning, breathing air and detection equipment. Supervise and/or assist pipeline repair to intermediate to major pipeline damage. May include set-up and removal or decon center, detection, recovery and identification of material. Disposal and environment clean up.	

11. Fire Investigation

Fire Investigation Team-	\$ 275.00
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The claim begins when the Fire Investigator responds to the incident and is billed for logged time only. Fee is per hour.

Includes: Scene Safety, Investigation, Source Identification, K-9/Arson Dog Unit, Identification Equipment, Mobile Detection Unit, and Fire Report.

12. Fires

OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates. Itemized per person, at various pay levels for itemized products used.

This will be the most common "billing level". This occurs almost every time the fire department responds to an incident:

A. Assignment-	\$ 400.00
B. Includes: Scene Safety, Investigation, Fire/Hazard Control. Fee is per hour, per truck.	\$ 500.00

13. Water Incidents

Level 1-	\$ 400.00
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Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common "billing level". This occurs almost every time the fire department responds to a water incident. Fee is per hour, per rescue person.

Fire Fee Schedule

	<u>Fee</u>
	\$

Level 2-

Intermediate Response: includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. The City will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident. Fee is per hour, per rescue person.

Level 3-

\$ 2,000.00

Advanced Response: includes Level 1 and Level 2 services as well as D.A.R.T activation, donning breathing apparatus and detection equipment. Setup and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment cleanup. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Add \$50 per hour, per rescue person plus \$100 per hour per Hazmat team member to the fee.

Level 4-

Itemized Response: The City has the option to bill each incident as an independent incident.

14. Back Country or Special Rescue

- A. Minimum: \$400 for the first response vehicle + \$50/hr per rescue person.
- B. Additional Rates: \$400/hr per response vehicle and \$50/hr per rescue person.
- C. **Itemized Response:** each incident will be billed with custom mitigation rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.

15. Chief Response:

\$ 250.00

This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident. Fee is per hour.

16. Miscellaneous:

- A. Engine. Fee is per hour. \$ 400.00
- B. Truck. Fee is per hour. \$ 500.00
- C. Miscellaneous equipment. Fee is per hour. \$ 300.00

Fire Fee Schedule

Mitigation Rate Notes

The mitigation rates above are average "billing levels", and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided. These average mitigation rates were determined by itemizing costs for typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortize schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates(an average department's "actual personnel expense" and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

Public Library Fee Schedule

1. Library Meeting Room

Should there be damages or cleaning needed, the deposit will NOT be refunded. In addition to the deposit, charges to defray clearing or repairs or loss of equipment will be charged to the responsible group.

	Fee
A. Refundable Deposit	\$ 300.00
B. Individuals/Non Profit - First two hours.	\$ 200.00
C. Individuals/Non Profit - Each additional hour.	\$ 100.00
D. Business/Commercial - First two hours.	\$ 300.00
E. Business/Commercial - Each additional hour.	\$ 150.00

2. Library Fees

A. Library card - Non-resident Individual. Fee is per year.	\$ 10.00
B. Library card - Non-resident Family. Fee is per year.	\$ 25.00
C. Library card - Resident	No Charge
D. Library card - replacement (1st replacement)	\$ 2.00
E. Library card - subsequent replacement cards	\$ 5.00
F. Copies - Black & White. Fee is per impression.	\$ 0.25
G. Overdue book. Fee is per day with a \$5 maximum.	\$ 0.10
H. Lost or damaged book	Cost to replace/repair
I. Processing fee for lost or damaged book(s). Fee is per book, non-refundable.	\$ 5.00
J. PayPal online processing fee	\$ 1.00

Miscellaneous Fee Schedule

	<u>Fee</u>
1. Taxicab	
A. Vehicle permit fee	\$ 150 per vehicle
B. Taxicab driver's permit	\$ 25 per year
C. Horse drawn carriage permit	\$ 25 per 6 months
D. Non-Motorized (Ex. Pedal Cabs)	\$ 25 per vehicle

2. Special Events

Special event fees will be calculated based on the planned event activities, staffing requirements and whether any street closure(s) are required. Fee will be individually calculated.

<u>3. Processing Fee for Credit Card Payments made in-house or online.</u>	\$4.5 or 4.5%
Rate varies depending on transaction type.	

4. Film Production Fees

Activity:

A. Film Application Fee.	\$ 25 per day
B. Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area.	\$ 500 per day
C. Partial, non-disruptive use of a public building, park, right-of-way, or public	\$ 250 per day
D. Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	\$ 50 per day
E. Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking.	\$ 25 per day
F. Use of City parking lots, parking areas, and City streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles.	\$ 50 per day
G. Filming (+min of one police officer & vehicle at rates specified under police Dept. Fees).	\$ 250 per day

5. Administrative fees

Administrative fees - all departments

A. B/W copies (standard letter size)	\$ 0.10 per page
B. B/W copies (legal or larger size)	\$ 0.50 per page
C. Color copies (legal or larger size)	\$ 0.25 per page
D. Color copies (standard letter size)	\$ 0.50 per page
E. Specialty Paper (Mylar, Blueprint, etc.)	Actual Cost

Parks & Recreation Fee Schedule

	<u>Refundable Deposit</u>		<u>Fee</u>
Public Facility Rental			
1. Murphy Park:			
A. Upper Pavilion - Resident (per day)	\$ 100.00	\$ 150.00	
B. Lower Pavilion - Resident (per day)	\$ 75.00	\$ 130.00	
C. Upper Pavilion - Non-Resident (per day)	\$ 100.00	\$ 185.00	
D. Lower Pavilion - Non-Resident (per day)	\$ 75.00	\$ 165.00	
E. Upper Pavilion - Non-Profit (per day)	\$ 100.00	\$ 75.00	
F. Lower Pavilion - Non-Profit (per day)	\$ 75.00	\$ 65.00	
G. Pavilion (Near Pickleball & Tennis) - old BBQ	\$ -	\$ 35.00	
H. Band Stand	\$ -	\$ 35.00	
I. Mini-Golf Picnic Area (per day)	\$ -	\$ 35.00	
2. Robinson Park: Pavilion (per day)			
3. Bull Branch Park: Pavilion (per day)			
4. Taylor Regional Park: Pavilion (per day)			
5. Inflatable Fee (in conjunction with pavillion rental)			
6. Heritage Square: Amphitheater			
A. half day (less than 4 hours)	\$ 500.00	\$ 125.00	
B. full day (4 hours or more)	\$ 500.00	\$ 250.00	
C. half day (non-profit rate*)	\$ 500.00	\$ 62.50	
D. full day (non-profit rate*)	\$ 500.00	\$ 125.00	

Parks & Recreation Fee Schedule

7. Heritage Square: Pavilion

A. half day (less than 4 hours)	\$ 300.00	\$ 75.00
B. full day (4 hours or more)	\$ 300.00	\$ 150.00
C. half day (non-profit rate*)	\$ 300.00	\$ 37.50
D. full day (non-profit rate*)	\$ 300.00	\$ 75.00

*Non-profit renter must be able to produce proof of non-profit status.

8. Heritage Square: Picnic/Playground Area

A. Four hour block	\$ 35.00
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9. Dickey-Givens Community Center

A. 1/2 Day (6 Hours) - Resident	\$ 200.00	\$ 120.00
B. Whole Day (11 Hours) - Resident	\$ 200.00	\$ 240.00
C. Additional Two Hours Fri/Sat Only - Resident		\$ -
D. 1/2 Day (6 Hours) - Non-Resident	\$ 300.00	\$ 200.00
E. Whole Day (11 Hours) - Non-Resident	\$ 300.00	\$ 400.00
F. Additional Two Hours Fri/Sat Only - Non-Resident		\$ 80.00
G. 1/2 Day (6 Hours) - Non-Profit	\$ 200.00	\$ 75.00
H. Whole Day (11 Hours) - Non-Profit	\$ 200.00	\$ 125.00
I. Additional Two Hours Fri/Sat Only - Non-Profit		\$ -

Parks & Recreation Fee Schedule

10. Public Property

A. Long term rental of space on public property for commercial purposes. As Negotiated

11. Recreation Fees

A. Swimming Pool Admission: (Doris Roznovak Aquatic Center)

B.	Children (3 and under)	\$	2.00
C.	Children (4 to 12 years old)	\$	3.00
D.	Adults (13 to 59 years old)	\$	4.00
E.	Seniors (60 and over)	\$	3.00
F.	Family Passes - 30 admissions	\$	75.00
G.	Family Passes - 60 admissions	\$	150.00

12. Pool Rental for Parties:

The YMCA will pay the City the regular admission price paid for each person attending parties.

13. Pool use for daycares and day camps:

The YMCA will pay the City the regular admission price paid for each daycare child or day campers attending the pool.

14. Pool use for YMCA members:

The YMCA will pay the City appropriate gate fee for each member of the YMCA attending the

15. Swim Lessons:

The YMCA will pay the City \$5.00 for each swim lesson participant.

Parks & Recreation Fee Schedule

General Use of Athletic Fields:

16. Taylor Regional Park & Sports Complex

A. Deposit	\$ 100.00
B. Hourly Use. Fee is per hour, per field.	\$ 30.00
C. Hourly Use with lights. Fee is per hour, per field.	\$ 50.00
D. Gate fee. Fee is per participating team.	\$ 10.00
E. Batting Cages (fee is per hour, per cage)	\$ 40.00

17. Robinson Ballfield

A. Maintenance to field outside regular operating hours. Fee is per hour at the request of the renter.	\$ 34.00
B. Rental Fee w/no lights (per 2.5 hour block)	\$ 35.00
C. Rental Fee with lights (per 2.5 hour block)	\$ 45.00

18. Recovery fee (ALL City fields) - All sports included. Fee is per person, per season.

19. Athletic Fields (Taylor Regional Park & Sports Complex Only-Baseball/Softball only)

A. Field attendants (minimum of 2 attendants). Fee is per attendant, per hour.	\$ 17.00
B. Lights. Fee is per field.	\$ 50.00
C. Rentals. Fee is per field, per day.	\$ 100.00
D. Field Re-drag/Re-chalk. Fee is per field, per drag/chalk.	\$ 25.00

20. Football and Soccer Fields

A. Field Rental. Fee is per field, per day.	\$ 150.00
B. Lights. Fee is per field.	\$ 50.00

21. Concession Stand (Taylor Regional Park & Sport Complex)

Concession Rentals pay 10% of gross receipts.

22. Vendors (Must obtain permission prior to event)

A. With Electricity. Fee is per day.	\$ 35.00
B. No electricity. Fee is per day.	\$ 25.00

23. Memorial Field (Stadium)

A. Field Rental (Season packages are available) Fee is per day.	\$ 100.00	\$ 150.00
B. Lights. Fee is per day.		\$ 50.00
C. Field House Multipurpose Room. Fee is per day.	\$ 100.00	

Development Services Fee Schedule

Fee Tech Fee

-Properties located within a Neighborhood Empowerment Zone may be eligible for a 50% reduction in the following fees:

-Zoning, Platting, Site Plan, Building, Plumbing, Mechanical, Electrical, Gas, Foundation and Roof.

The 50% reduction in fees within the Neighborhood Empowerment Zone does not apply if it involves work without a permit.

All building permits include two plan reviews. The third and subsequent plan reviews require a separate plan review fee to be paid before each and every subsequent plan review will be conducted.

For the purposes of permit fees floorspace is measured externally as a gross floor area.

Building Permits

Residential (Fees collected at time of application)

1. New Residential and Residential Additions including attached car port

(excludes multi-family greater than 4 units and mixed use)

A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.	\$	0.15	\$	25.00
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot.	\$	1.00		

(includes Building, Electrical, Plumbing, and Mechanical - \$0.25 per square foot each)

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$55.

2. Residential Accessory Structure 200 sq.ft. and greater

A. <u>Plan Review Fee</u> (collected at time of application). Fee is per sq. ft. or \$75, whichever is greater.	\$	0.15	\$	15.00
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot.	\$	1.00		

(Includes Building, Electrical, Plumbing, and Mechanical - \$0.25 per sq. ft. each)

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$55.

3. Residential Remodel

(excludes multi-family greater than 4 units and mixed use)

A. <u>Plan Review Fee</u> (collected at time of application)	\$	75.00		
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per sq. ft.	\$	0.75	\$	25.00

(Includes Building, Electrical, Plumbing and Mechanical - \$0.25 per sq. ft. each)

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$55.

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
4. <u>Residential Manufactured Home</u>		
A. <u>Plan Review Fee</u> (collected at time of application)	\$ 75.00	
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per sq. ft. (Includes Building, Electrical, Plumbing and Mechanical - \$0.125 per sq. ft. each)	\$ 0.50	\$ 25.00

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$55.

5. Manufactured Home Park

A. Manufactured Home Park - additions or alterations to spaces. Fee is per space.	\$ 25.00
B. Manufactured Home Park - original permit application	\$ 400.00
C. Manufactured Home Park License (annual fee - 10 spaces or less)	\$ 250.00
D. Manufactured Home Park License (annual fee - greater than 10 spaces)	\$ 500.00

Commercial (Fees collected at time of application)

6. New Commercial and Commercial Additions

(Includes multi-family greater than 4 units and mixed use)

A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.	\$ 0.15
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing and Mechanical - \$0.25 per sq. ft. each)	\$ 1.00
C. <u>Multi-family Fee</u> . Fee is per multi-family unit.	\$ 200.00

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$75.

7. New Commercial - Shell Building & Tenant Finish Out

A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.	\$ 0.15
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing and Mechanical - \$0.20 per sq. ft. each)	\$ 0.80

The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$75.

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
8. Commercial Remodel (Includes multi-family greater than 4 units and mixed use)		
A. <u>Plan Review Fee</u> (collected at time of application). Fee is per square foot.	\$ 0.15	
B. <u>Permit Fee</u> (collected upon permit approval). Fee is per square foot. (Includes Building, Electrical, Plumbing and Mechanical - \$0.25 per sq. ft. each)	\$ 0.75	\$ 25.00
The permit fee includes an initial inspection and one re-inspection. Each re-inspection required after the first re-inspection will be charged an inspection fee of \$75.		
9. Commercial Accessory Structure - 120 sq ft and greater		
A. Review Fee	\$ 95.00	
B. Per sq. ft. + Plan Review Fee & Inspection Fee	\$ 0.60	\$ 25.00
10. Cell Towers		
A. Plan Review Fee + Inspection Fee	\$ 500.00	\$ 15.00
11. Electrical Permits		
A. <u>Residential Stand Alone</u> . Fee + Inspection Fees.	\$ 40.00	\$ 15.00
B. <u>Commercial Stand Alone</u> . Fee + Inspection Fees + Standard Commercial Plan Review Fee.	\$ 60.00	\$ 15.00
C. <u>Solar Panels</u> . Fee + Inspection Fees.	\$ 145.00	\$ 15.00
12. Mechanical Permits		
A. <u>Residential Stand Alone</u> . Fee + Inspection Fees.	\$ 50.00	\$ 15.00
B. <u>Commercial Stand Alone</u> . Fee + Inspection Fees + Standard Commercial Plan Review Fee.	\$ 75.00	\$ 15.00
13. Plumbing Permits		
A. <u>Residential Stand Alone</u> . Fee + Inspection Fees.	\$ 40.00	\$ 15.00
B. <u>Commercial Stand Alone</u> . Fee + Inspection Fees + Standard Commercial Plan Review Fee.	\$ 75.00	\$ 15.00
C. <u>Lawn Irrigation System</u> . Fee + Inspection Fees.	\$ 75.00	\$ 15.00
14. Sign Permits (Fees collected at time of application)		
A. <u>Banner</u> (non-profit, faith-based, governmental, and service clubs are exempt from paying the fee)	\$ 25.00	\$ 15.00
B. <u>New Sign or Sign Re-Facing</u> . Application Fee.	\$ 75.00	\$ 15.00
C. Freestanding Signs over 8ft Tall	\$ 180.00	\$ 15.00
D. Internally Illuminated Signs	\$ 180.00	\$ 15.00
E. <u>Master Plan sign Proposal</u> . Fee + \$25 for each sign within the master plan application.	\$ 250.00	\$ 15.00
F. <u>Sandwich Board/A-Frame Signs in Downtown sign area</u> . Plan review for size and placement standards only.		No charge
G. <u>Sign Re-Inspection Fee</u> for each reinspection after the first inspection	\$ 55.00	

Development Services Fee Schedule

		<u>Fee</u>	<u>Tech Fee</u>
15. <u>Miscellaneous Permits (Fees collected at time of application)</u>			
A. <u>Car Port</u> (non-conforming) Special Use Permit required.			
B. <u>Certificate of Occupancy - Commercial</u> (Includes customer service inspection - CSI). Fee + inspection fees.	\$ 80.00	\$ 15.00	
C. <u>Customer Service Inspection (CSI) - Residential</u>	\$ 80.00		
D. <u>Demolition</u> . Fee + inspection fees.	\$ 25.00	\$ 15.00	
E. <u>Driveway Approach</u> . Fee + inspection fees.	\$ 40.00	\$ 15.00	
F. <u>Fence (over 6 ft tall)</u> . Application Fee.	\$ 75.00	\$ 15.00	
G. <u>Foundation Leveling and Repair</u> . Fee + inspection fees.	\$ 40.00	\$ 15.00	
H. <u>Mobile Food Vendors and Food Courts</u> . Fee + inspection fees.	\$ 150.00	\$ 15.00	
I. <u>Peddler & Solicitor</u> . Fee is per each application + \$50 for each person. Permit valid for 6 months.	\$ 60.00	\$ 15.00	
J. <u>Residential Swimming Pool, Spa & Sauna</u> . Fee + plan review + inspection fees.	\$ 100.00	\$ 15.00	
K. <u>Commercial Swimming Pool</u> . Fee + plan review + inspection fee.	\$ 250.00	\$ 15.00	
L. <u>Porch, Patio or Deck</u> . Fee + plan review fee + inspection fee.	\$ 40.00	\$ 15.00	
M. <u>Work in the City Right-of-Way (no engineering review)</u> . Fee + inspection fees.	\$ 50.00	\$ 15.00	
N. <u>Work in the City Right-of-Way (with engineering review)</u> . Fee + 1% of project cost + engineering inspection fees.	\$ 50.00	\$ 15.00	
O. <u>Roof Permit</u> . Fee + Inspection fee and plan review fee, if required.	\$ 40.00	\$ 15.00	
P. <u>Streamlined Site Development Plan</u>	\$ 100.00	\$ 25.00	
Q. <u>Temporary Construction Trailer, Temporary Sales Office</u> . Fee + plan review + inspection fee.	\$ 100.00	\$ 15.00	
R. <u>Backup Generator Permit</u> . Fee + plan review + inspection fees.	\$ 145.00	\$ 15.00	
S. <u>Tree Removal Permit</u> . Fee + inspection fees.	\$ 60.00	\$ 15.00	
T. <u>Solar Panels</u> . Fee + Inspection Fees.	\$ 145.00	\$ 15.00	

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
16. <u>Inspection Fees</u>		
A. Initial Inspection (Residential)	\$ 55.00	
B. Each Re-inspection (Residential)	\$ 55.00	
C. Emergency Inspection (Residential)	\$ 95.00	
D. Initial Inspection (Commercial)	\$ 75.00	
E. Each Re-inspection (Commercial)	\$ 75.00	
F. Emergency Inspection (Commercial)	\$ 125.00	
G. Medical Gas Inspections/Re-inspections	\$ 250.00	
H. R.O.W. Inspections (Commercial)	\$ 125.00	

Any inspection fee shall be charged for cancellations of inspections on the same day as the scheduled inspection date.

17. Engineering Inspections

A. First 100 acres. Fee is per acre.	\$ 1,500.00
B. Next 150 acres. Fee is per acre.	\$ 750.00
C. All acres over 250 acres + off site infrastructure. Fee is per acre. Each infrastructure item (i.e. streets, drainage, water, wastewater). Fee is per linear	\$ 325.00 \$ 7.50
D. foot.	

18. Fees for Work Without a Permit

A. Work without a permit - First Offense - Double the permit fee.
B. Work without a permit - Second and subsequent offenses filed in municipal court -
Triple the permit fee + citation.

19. Standard Plan Review Fees

A. Residential Plan Review	\$ 75.00	\$ 15.00
B. Commercial Plan Review	\$ 95.00	\$ 15.00

20. Standard Expedited Plan Review Fee (building permit only)

A. Expedited Residential Plan Review (subject to capacity). Fee is per hour.	\$ 125.00	\$ 15.00
B. Expedited Commercial Plan Review (subject to capacity). Fee is per hour.	\$ 200.00	\$ 15.00

21. Combined & Concurrent Expedited Planning and Permit Development Fees

For development projects combining any or all of the following:

- Subdivision improvement plans
- Site development plans
- Building permits

Development Services Fee Schedule

Fee Tech Fee

The fee for Expedited Planning and Permit Development Fees shall be calculated as follows:

- a) One-half (1/2) of the applicable fee(s) per the City's fee schedule; plus*
- b) An initial deposit from the applicant to be held in escrow by the City equal to the estimated third-party costs anticipated to be incurred by the City to accomplish the expedited plan review. The third-party costs include, but are not limited to, legal, engineering or other professional services.*

The City shall prepare the estimate of the third-party review costs and the applicant will be required to pay both the City's fees and the third-party estimate before the application will be accepted.

The City will pay any third party invoices from the escrow during the expedited review process. If the escrow balance reaches 10% or less of the original deposit, the applicant will be required to deposit an additional 10%. The City may choose to halt any or all review activity until the additional deposit is received.

At the completion of the expedited plan review and the issuance of the applicable permits, the City will refund to the applicant any balance remaining (without interest) from the escrow deposit(s).

The City will not release the permit until all fees have been paid in full.

If the applicant chooses to withdraw from the expedited plan review process and resubmit as a standard review, any costs incurred by the City are not refundable. To resubmit, the applicant will be required to pay the addition one-half of the previously paid City fees, plus any other applicable fees that have not been paid in full.

Planning, Zoning, Subdivision, Site Development

All planning fees are collected at time of application submission except for inspection fees.

For the fourth plan review and each subsequent plan review for all types of zoning, subdivision and site development applications, the relevant plan review fee, shown below, will be doubled.

The plan review fee needs to be paid in full before the application can proceed to plan review.

22. Annexation

A. <u>Voluntary Annexation (with notice)</u> . Application fee + notices.	\$ 1,000.00	\$ 35.00
B. <u>Voluntary Annexation (without notice)</u> . Application fee + notices.	\$ 1,000.00	\$ 35.00
C. <u>Disannexation or ETJ Release</u> . Application fee + attorney fees.	\$ 2,000.00	\$ 35.00

23. Agreements/Petitions

A. <u>Development Agreement</u> . Application fee + attorney fees + professional services recovery fee.	\$ 2,000.00	\$ 35.00
B. <u>Development Agreement Amendment</u> . Application fee + attorney fees + professional services recovery fee.	\$ 500.00	\$ 35.00
C. <u>Special District Petition (MUD, PID, etc)</u> . Application fee + attorney fees + professional services recovery fee.	\$ 2,000.00	\$ 35.00

24. Comprehensive Plan

A. Comprehensive Plan Amendment. Application Fee + Professional Services Recovery Fee (if required) + Notices + Newspaper Public Notice.	\$ 500.00	\$ 35.00
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Development Services Fee Schedule

		<u>Fee</u>	<u>Tech Fee</u>
25. <u>Zoning</u>			
A. Place Type Change Request. Application Fee+Notices+Newspaper Public Notice		\$ 350.00	\$ 25.00
B. <u>Special Use Permit</u> . Application Fee + Notices+Newspaper Public Notice		\$ 350.00	\$ 25.00
C. <u>Plan (Employment Center, Neighborhood, Infill Neighborhood) Initial Submittal</u> . Application Fee + Urban Design Consultant Professional Services Fee + Notices + Newspaper Public Note		\$ 1,000.00	\$ 25.00
D. <u>Plan (Employment Center, Neighborhood, and Infill Neighborhood) Administrative Amendment</u> . Application Fee + Urban Design Consultant Professional Services Recovery Fee		\$ 500.00	\$ 25.00
E. <u>Plan (Employment Center, Neighborhood and Infill Neighborhood) Amendment (Requiring approval from P&Z and City Council)</u> . Application Fee + Urban Design Consultant Professional Services Recovery Cost + Notices + Newspaper Public Notice		\$ 750.00	\$ 25.00
F. <u>Appeals</u> . Application Fee + Notices + Newspaper Public Notice		\$ 250.00	\$ 15.00
G. Place Type Variance. Application Fee + Notices + Newspaper Public Notice		\$ 325.00	\$ 15.00
H. Warrant. Application fee		\$ 250.00	\$ 15.00
I. <u>Zoning Verification Letter</u>		\$ 50.00	\$ 15.00
26. <u>Site Development Plan</u>			
A. <u>Site Development Plan Initial Submittal</u> . Application fee + \$0.05 per sq. ft. of impervious cover.		\$ 500.00	\$ 35.00
B. <u>Site Development Plan Re-Submittal</u> . Application fee for each re-submittal.		\$ 500.00	
C. <u>Site Development Plan Inspection Fee</u> . Fee is per sq. ft. of impervious cover paid at plan approval.		\$ 0.05	
27. <u>Flood Plain Development Permit</u>			
A. <u>Flood Plain Development Permit Initial Submittal</u> . Application fee.		\$ 500.00	\$ 15.00
B. <u>Flood Plain Development Permit Re-Submittal</u> . Application fee for each re-submittal.		\$ 500.00	
Subdivision			
28. <u>Final Plats (includes amended plats and re-plats)</u>			
A. <u>Final plat from preliminary plat initial submittal</u> . Application fee + \$30 per lot.		\$ 1,000.00	\$ 35.00
B. <u>All other final plats initial submittal</u> . Application fee.		\$ 500.00	\$ 35.00
C. <u>Final plat re-submittal</u> . Review fee for each re-submittal.		\$ 300.00	

Development Services Fee Schedule

	<u>Fee</u>	<u>Tech Fee</u>
29. Preliminary Plats		
A. <u>Preliminary Plat Initial Submittal</u> . Application fee + \$35 per lot + urban design consultant professional services recovery fee if required.	\$ 1,000.00	\$ 35.00
B. <u>Preliminary Plat Re-Submittal</u> . Application fee for each re-submittal + urban design consultant professional services recovery fee if required.	\$ 500.00	
30. Subdivision Improvement Plans (Construction Plans)		
A. <u>Improvement Plans Initial Submittal</u> . Application fee + fee per acre.	\$ 1,000.00	\$ 35.00
B. First 100 acres. Fee is per acre.	\$ 500.00	
C. Next 150 acres. Fee is per acre.	\$ 250.00	
D. All acres over 250 acres + off site infrastructure. Fee is per acre.	\$ 125.00	
E. Off-site infrastructure. Fee is per linear foot per infrastructure item (i.e. streets, drainage, water, wastewater)	\$ 2.50	
31. Improvement Plans Re-Submittal. Plan review fee for each re-submittal - \$500 or 10% of initial submittal fee, whichever is greater.		
32. Improvements Inspection Fee		
A. First 100 acres. Fee is per acre.	\$ 1,500.00	
B. Next 150 acres. Fee is per acre.	\$ 750.00	
C. All acres over 250 acres + off site infrastructure. Fee is per acre.	\$ 325.00	
D. Off-site infrastructure. Fee is per linear foot per infrastructure item (i.e. streets, drainage, water, wastewater)	\$ 7.50	
33. Subdivision Variance. Application Fee + Notices + Newspaper Public Notice	\$ 325.00	\$ 35.00
34. Plat Certification Letter. Application Fee	\$ 50.00	\$ 15.00
35. Miscellaneous Fees		
A. <u>Recording Fees</u> (all application types) - set by Williamson County and paid by applicant.		
B. <u>Mailed Notices</u> (all application types). Fee is per notice.	\$ 5.00	
C. <u>Newspaper Public Notice</u> . Minimum fee. Pricing above \$230 is dependent upon the size of the advertisement placed in Taylor Press.	\$ 230.00	
D. <u>Pipeline Permit</u> . Fee + annual fee (\$3 per rod within right-of-way).	\$ 2,500.00	\$ 25.00

Professional services recovery fee: If an outside consultant for the city is required for an applicant's project, the applicant is required to pay the estimated fee for such service prior to such service being conducted. The applicant shall pay or receive a refund for the difference between the estimated fee and the actual fee within thirty (30) days of the city's receipt of an invoice from the outside consultant for the services rendered. The city may require that additional fees be deposited when the original fee is exhausted or is projected to be exhausted. In such event, the city shall prepare an estimate of the additional fees for the outside consultant and send the applicant written notice of the additional fees that must be deposited, accompanied by the estimate. The applicant shall pay the estimated additional fee deposit within fifteen (15) days of date of the notice.

Police Fee Schedule

	<u>Fee</u>
<u>1. Accident Report. Fee is per report.</u>	\$ 6.00
A. Certified copy of report. Fee is per report.	\$ 8.00
<u>2. Fingerprinting Service. Fee is per set.</u>	\$ 10.00
<u>3. Police Report. Fee is per page after 50 pages.</u>	\$ 0.10
A. DVD	\$ 3.00
B. CD	\$ 1.00
C. USB	Actual cost
<u>4. Body Worn Camera Recordings</u>	
Fees are pursuant to Government Code 1701.661	
(1) \$10.00 per recording responsive to the request for information; and	
(2) \$1.00 per full minute of body worn camera video or audio footage responsive to the request for information, if identical information has not already been obtained by a member of the public in response to a request for information.	
<u>5. Security Requests. All fees listed below are per hour.</u>	
A. Police unit (vehicle)	\$ 25.00
B. Security fee for off-duty police officer (3 hours/officer minimum)	\$ 60.00
C. Supervisor required when 4 or more officers are requested	\$ 80.00
D. Emergency request received within 24 hours of scheduled start time	\$ 70.00

Impact Fee Schedule

	<u>Fee</u>
1. <u>Roadway Impact Fees</u> Refer to the separate ordinance that sets roadway impact fees.	
2. <u>Sidewalks</u>	
A. Cash-in-lieu fee. Fee is per square foot.	\$ 10.00
3. <u>Right-of-way License</u>	
A. Original license	\$ 350.00
4. <u>Water and Wastewater Impact Fees</u> Refer to the separate ordinance that sets water and wastewater impact fees.	
5. <u>Tap Fees.</u> The following fees are per tap.	
<u>Water Taps</u>	
A. 1"	\$ 1,576.00
B. 1½"	\$ 2,100.00
C. 2"	\$ 2,275.00
<u>Sewer Taps</u>	
D. 4"	\$ 1,516.73
E. 6"	\$ 1,684.44
6. <u>Meter Fees</u>	
The Meter fees are pass through costs and these prices are subject to change.	
A. Standard residential water meter (5/8")	\$ 290.00
B. Non standard meters vary in price. Please contact the Permit Technician for the cost of a non standard meter.	

Solid Waste Collection Fee Schedule

	<u>Base Fee per</u> <u>Month</u>
Solid Waste is charged on a monthly basis on the City of Taylor utility bill.	
<u>Residential Services</u>	
Fees calculated at Base Fee/month + Franchise Fee (10%) + Sales Tax (8.25%) .	
<u>1. Curbside Trash Service (pickup weekly):</u>	
A. Single 95 gallon cart	\$ 11.73
B. Each additional cart	\$ 4.54
<u>2. Curbside Recycling (pickup every other week):</u>	
A. Single 95 gallon cart	\$ 5.77
B. Each additional cart	\$ 5.77
C. Multi-Family Resident - Single User	\$ 7.80
D. Multi-Family Resident - Multiple Users	\$ 17.74
Customer requesting a one time additional waste/bulk item(s) collection (in addition to normal service) will be advised of a one-time additional charge prior to the scheduling of the additional pickup. Pricing determined by service provider.	
<u>Commercial Trash Service</u>	
Fees calculated at Base Fee/month + Franchise Fee (10%) + Sales Tax (8.25%) .	
<u>3. 95 Gallon Cart (additional pick up is \$25):</u>	
A. One X Per week pick up	\$ 20.22
B. Two X s Per week pick up	\$ 28.95
C. Three X s Per week pick up	\$ 35.28
D. Four X s Per week pick up	\$ 44.12
E. Five X s Per week pick up	\$ 54.69
<u>4. 2 Cubic Yards (additional pick up is \$25):</u>	
A. One X Per week pick up	\$ 55.99
B. Two X s Per week pick up	\$ 92.71
C. Three X s Per week pick up	\$ 114.74
<u>5. 3 Cubic Yards (additional pick up is \$35):</u>	
A. One X Per week pick up	\$ 73.28
B. Two X s Per week pick up	\$ 127.48
C. Three X s Per week pick up	\$ 181.53
D. Four X s Per week pick up	\$ 213.59

Solid Waste Collection Fee Schedule

	<u>Base Fee per Month</u>
E. Five X s Per week pick up	\$ 264.79

6. 4 Cubic Yards (additional pick up is \$45):

A. One X Per week pick up	\$ 92.71
B. Two X s Per week pick up	\$ 162.21
C. Three X s Per week pick up	\$ 234.69
D. Four X s Per week pick up	\$ 282.43
E. Five X s Per week pick up	\$ 366.81

7. 6 Cubic Yards (additional pick up is \$55):

A. One X Per week pick up	\$ 115.88
B. Two X s Per week pick up	\$ 191.27
C. Three X s Per week pick up	\$ 283.90
D. Four X s Per week pick up	\$ 319.51
E. Five X s Per week pick up	\$ 390.11

8. 8 Cubic Yards (additional pick up is \$65):

A. One X Per week pick up	\$ 141.00
B. Two X s Per week pick up	\$ 233.67
C. Three X s Per week pick up	\$ 328.31
D. Four X s Per week pick up	\$ 404.23
E. Five X s Per week pick up	\$ 510.12

10. Cubic Yards (additional pick up is \$75):

A. One X Per week pick up	\$ 171.88
B. Two X s Per week pick up	\$ 270.39
C. Three X s Per week pick up	\$ 374.66
D. Four X s Per week pick up	\$ 484.73
E. Five X s Per week pick up	\$ 639.25

Commercial Recycling Service

Fees calculated at **Base Fee/month + Franchise Fee (10%) + Sales Tax (8.25%)**.

11. 95 Gallon Cart (additional pick up is \$25):

A. One X Per week pick up	\$ 18.19
B. Two X s Per week pick up	\$ 26.06
C. Three X s Per week pick up	\$ 31.75

Solid Waste Collection Fee Schedule

	<u>Base Fee per</u> <u>Month</u>
<u>12. 2 Cubic Yards (additional pick up is \$25):</u>	
A. One X Per week pick up	\$ 50.39
B. Two X s Per week pick up	\$ 83.44
C. Three X s Per week pick up	\$ 103.27
<u>13. 3 Cubic Yards (additional pick up is \$35):</u>	
A. One X Per week pick up	\$ 65.95
B. Two X s Per week pick up	\$ 114.72
C. Three X s Per week pick up	\$ 163.38
<u>14. 4 Cubic Yards (additional pick up is \$45):</u>	
A. One X Per week pick up	\$ 83.44
B. Two X s Per week pick up	\$ 145.99
C. Three X s Per week pick up	\$ 211.22
<u>15. 6 Cubic Yards (additional pick up is \$55):</u>	
A. One X Per week pick up	\$ 104.28
B. Two X s Per week pick up	\$ 172.14
C. Three X s Per week pick up	\$ 255.52
<u>16. 8 Cubic Yards (additional pick up is \$65):</u>	
A. One X Per week pick up	\$ 126.90
B. Two X s Per week pick up	\$ 210.30
C. Three X s Per week pick up	\$ 295.48
<u>17. 10 Cubic Yards (additional pick up is \$75):</u>	
A. One X Per week pick up	\$ 154.69
B. Two X s Per week pick up	\$ 243.35
C. Three X s Per week pick up	\$ 337.19
<u>18. Roll Offs</u>	
Fee includes Delivery Charge + Daily Rental + Haul Cost.	
<u>Delivery Charge:</u>	
*Delivery Charge is calculated at Fee per delivery + Franchise Fee (10%) + Sales Tax (8.25%)	
A.	20 yd Roll-Off \$ 134.98 Fee per delivery
B.	30 yd Roll-Off \$ 134.98 Fee per delivery
C.	40 yd Roll-Off \$ 134.98 Fee per delivery

Solid Waste Collection Fee Schedule

Base Fee per
Month

Daily rental:

*Daily Rental is calculated at **Rate/day + Franchise Fee (10%) + Sales Tax (8.25%)**

D.	20 yd Roll-Off	\$ 2.09	Rate/day
E.	30 yd Roll-Off	\$ 2.09	Rate/day
F.	40 yd Roll-Off	\$ 2.09	Rate/day

Haul cost:

*Haul Cost is calculated at **Cost per haul + Franchise fee (10%) + Sales Tax (8.25%)**

G.	20 yd Roll-Off	\$ 415.32	Cost per haul
H.	30 yd Roll-Off	\$ 498.38	Cost per haul
I.	40 yd Roll-Off	\$ 581.44	Cost per haul

19. Roll Offs of Clean, Separated Recycle Material

Fee includes Delivery Charge + Daily Rental + Haul Cost.

Delivery Charge:

*Delivery Charge is calculated at **Fee per delivery + Franchise Fee (10%) + Sales Tax (8.25%)**

A.	20 yd Roll-Off	\$ 130.54	Fee per delivery
B.	30 yd Roll-Off	\$ 130.54	Fee per delivery
C.	40 yd Roll-Off	\$ 130.54	Fee per delivery

Daily rental:

*Daily Rental is calculated at **Rate/day + Franchise Fee (10%) + Sales Tax (8.25%)**

D.	20 yd Roll-Off	\$ 2.02	Rate/day
E.	30 yd Roll-Off	\$ 2.02	Rate/day
F.	40 yd Roll-Off	\$ 2.02	Rate/day

Haul cost:

*Haul Cost is calculated at **Cost per haul + Franchise fee (10%) + Sales Tax (8.25%)**

G.	20 yd Roll-Off	\$ 339.14	Cost per haul
H.	30 yd Roll-Off	\$ 339.14	Cost per haul
I.	40 yd Roll-Off	\$ 339.14	Cost per haul

Solid Waste Collection Fee Schedule

	<u>Base Fee per</u> <u>Month</u>
<u>20. One time collection of Bulky wastes on call (any size).</u>	
Fee includes Delivery Charge + Daily Rental + Haul Cost.	
A. Delivery Charge	\$ 77.60 Fee/delivery
B. Daily Rental	\$ 4.65 Rate/day
C. Haul cost	\$ 77.60 Cost per haul
<u>21. Industrial Solid Waste Collection Services - collected by service provider</u>	<u>Fee</u>
<u>22. Spring and Fall cleanup</u>	
A. Per Standard pick-up truck load	\$ 10.00
B. Trailer (16' to 18')	\$ 20.00
<u>23. Assessments</u>	
A. Lot clean up	Actual cost + 10% admin fee
B. Paving assessment	n/a
<u>24. Lien Fees</u>	
A. Filing of Lien with Williamson County	Per current County rate
B. Release of Lien with Williamson County	Per current County rate
<u>25. Waste Hauling</u>	
A. Refer to the separate ordinance that sets the fees for waste hauling.	
B. Discharge fee. Fee is per gallon (\$100 per 1,000 gallons).	\$ 0.10
<u>26. Industrial Discharge</u>	
A. Refer to the separate ordinance that sets the fees for industrial discharge.	
<u>27. Optional locking mechanism for commerical dumpsters</u>	\$ 35.00

Water and Wastewater Fee Schedule

Water Deposits

1. Deposits for all single family, commercial, industrial, irrigation accounts per connection.

<u>Meter Size</u>	<u>Avg. consumption/month</u>	<u>Deposit Amount</u>
	<u>in gallons*</u>	
A. 5/8" x 3/4"	<10,000	\$ 135.00
B. 3/4"	<10,000	\$ 160.00
C. 1"	<10,000	\$ 170.00
D. 1½"	<15,000	\$ 230.00
E. 2"	<15,000	\$ 300.00
F. 3"	<15,000	\$ 360.00
G. 4"	<25,000	\$ 560.00
H. 6"	<25,000	\$ 820.00
I. 8"	<50,000	\$ 1,340.00
J. 10"	<75,000	\$ 1,995.00
K. 12"	<150,000	\$ 3,300.00

2. Deposits for all multi-family dwelling accounts per connection.

<u>Meter Size</u>	<u>Avg. consumption/month</u>	<u>Deposit Amount calculated as follows:</u>
	<u>in gallons*</u>	
A. 5/8" x 3/4"	<10,000	\$135+((# units -1) x 0.7)x\$100
B. 3/4"	<10,000	\$160+((# units -1) x 0.7)x\$100
C. 1"	<10,000	\$170+((# units -1) x 0.7)x\$100
D. 1½"	<15,000	\$230+((# units -1) x 0.7)x\$100
E. 2"	<15,000	\$230+((# units -1) x 0.7)x\$100
F. 3"	<15,000	\$360+((# units -1) x 0.7)x\$100
G. 4"	<25,000	\$560+((# units -1) x 0.7)x\$100

Water and Wastewater Fee Schedule

3. Backflow Prevention

	Fee
A. Initial Permit	\$ 35.00

Water Rates

4. Base Rates for all single family, commercial, industrial and irrigation accounts per connection.

Total monthly charges include the minimum base rate plus block rate structure for single family, commercial, and industrial.

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>
A. 5/8" x 3/4"	\$ 44.26
B. 1"	\$ 73.93
C. 1½"	\$ 110.61
D. 2"	\$ 177.03
E. 3"	\$ 354.09
F. 4"	\$ 553.23
G. 6"	\$ 1,107.78
H. 8"	\$ 2,389.91
I. 10"	\$ 3,393.22
J. 12"	\$ 6,343.43

Base Rate for multi-family accounts includes the monthly minimum charge per meter size + LUE charge.

K. Living Unit Equivalent (LUE). Fee is per LUE.	\$ 18.75
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5. Residential Volumetric Rates:

A. Block 1	per kgals. (0-2,000 gallons)	\$ 4.50
B. Block 2	per kgals. (2001-5,000 gallons)	\$ 4.95
C. Block 3	per kgals. (5,001-9,000 gallons)	\$ 5.37
D. Block 4	per kgals. (above-9,000 gallons)	\$ 6.27

6. Non-Residential Volumetric Rates:

A. Block 1	per kgals. (0-15,000 gallons)	\$ 6.08
B. Block 2	per kgals. (15,001-45,000 gallons)	\$ 6.69
C. Block 3	per kgals. (45,001-120,000 gallons)	\$ 7.36
D. Block 4	per kgals. (above-120,000 gallons)	\$ 7.90

<u>7. Irrigation Volumetric Rate:</u>	per kgals. All usage (minimum 1,000 gallons)	\$ 9.50
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<u>8. Bulk Water Rate</u>	per kgals. All usage.	\$ 8.47
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Water and Wastewater Fee Schedule

Sewer Rates

9. Rates for all Single Family Dwelling accounts per connection.

Total monthly charge includes the monthly minimum plus the volumetric rate per 1,000 gallons.

For residential customers, the City bases monthly wastewater charges on the average water consumption for November, December, January, and February. The three lowest consumptions are averaged. This average is used to calculate your wastewater charge for the entire year. An account must be active the entire four months to establish an average. All new accounts will be charged the citywide average until the account has established its own winter average.

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Volumetric Rate Per 1,000 gallons</u>	
A. All meter sizes (5/8" x 3/4", 1", 1½", 2", 3", 4", 6")	\$ 35.30	\$ 7.80	

10. Rates for all multi- family dwelling, commercial and industrial accounts per connection.

Total monthly charge includes the monthly minimum plus the volumetric rate per 1,000 gallons.

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Volumetric Rate Per 1,000 gallons</u>	
A. All meter sizes (5/8" x 3/4", 1", 1½", 2", 3", 4", 6")	\$ 35.30	\$ 7.80	

11. Additional Utility Service Fees

		<u>Fee</u>
A. After Hours Connection/Reconnection Fee (after 5pm)	\$	70.00
B. Connect Fee	\$	35.00
C. Fire Hydrant Meter-Base Fee (no consumption included)	\$	135.00
D. Fire Hydrant Meter-Deposit	\$	800.00
E. Late Fee (Applied to balance of account if not paid)		10%
F. Lock Fee	\$	50.00
G. Meter Flow Test-In-House	\$	52.00
H. Plugged/Pulled Meter Fee	\$	100.00
I. Reconnect Fee (for non-payment) before 5pm	\$	65.00
J. Return Check & NSF Electronic Draft Fees	\$	40.00
K. Third Party Meter Flow Test-Commercial	\$	229.00
L. Third Party Meter Flow Test-Residential	\$	125.00
M. Transfer Fee	\$	30.00
N. Unauthorized Usage Fee (customer turns water back on to avoid the after charge)	\$	100.00

Municipal Drainage Utility System (MDUS) Fee Schedule

	<u>Monthly Fee</u>
1. <u>Equivalent Residential Unit (ERU)</u>	
A. Residential (includes multi-family) = 1 ERU/Unit. Fee is per ERU.	\$ 3.00
B. Non-residential = \$3.00 per 2,500 sq ft of impervious area. \$3 minimum.	\$ 3.00

Transportation User Fee Schedule (TUF) Fee Schedule

Trip Factor Index

Category	Units	Trip Factor	SubCategories
Building Materials	1,000 SF	4.49	Building Materials and Lumber Store, Hardware/Paint Store, Nursery
Convenience Market	1,000 SF	34.57	Convenience Market (no gas pumps), Convenience Market with Gas Pumps, Gasoline/Service Station
Medical Office	1,000 SF	3.57	Medical-Dental Office Building, Clinic, Veterinary Hospital/Veterinary Clinic
Restaurant	1,000 SF	11.15	Restaurant, Drinking Place
Fast Food	1,000 SF	26.15	Fast Food Restaurant w/out Drive-Thru Window, Fast Food Restaurant with Drive-Thru Window, Donut Place w/out Drive-Thru Window, Donut Place with Drive-Thru Window
Hospital/Nursing Home	1,000 SF	0.74	Hospital, Nursing Home
Indoor Recreation	1,000 SF	3.53	Bowling Alley, Movie Theater, Health Fitness Club
Lodging	Rooms	0.47	Hotel, Motel
Business Office	1,000 SF	1.29	General Office Building, Single Tenant Office Building, United States Post Office, Research and Development Center, Business Park
Bank	1,000 SF	12.13	Walk-In Bank, Drive-In Bank
Salon	1,000 SF	1.93	Hair Salon
General Retail	1,000 SF	3.71	Shopping Center, Apparel Store, Arts and Craft Store, DVD/Video Rental
Auto Part/Service/Wash	1,000 SF	4.46	Quick Lubrication Vehicle Shop, Self Service Car Wash, Automated Car Wash, Automobile Parts Sales, Automobile Parts and Service
Large School/Day Care	students	0.20	All schools w/greater than 50 students
Day Care	1,000 SF	12.46	Daycare Center (less than 50 students)
Supermarket/Pharmacy	1,000 SF	8.40	Supermarket, Pharmacy/Drugstore
Prison	1,000 SF	2.91	Prison
Superstore	1,000 SF	4.35	Free-Standing Discount Superstore
Outdoor Recreation	acres/campsites	0.30	Campground/RV Park, Golf Course, Arena
Car Sales	1,000 SF	2.62	New Car Sales
Warehousing	1,000 SF	0.32	Warehousing
Industrial	1,000 SF	0.73	General Light Industrial, General Heavy Industrial, Manufacturing, Utilities

Transportation User Fee Schedule

Calculation for Monthly Base Trip Rate: Trip Factor times square foot divided by 1,000 square feet.

	Monthly Base Trip Rate	Monthly Charge
Nonresidential Tiers		
Tier I*	0-8.99	\$ 25.00
Tier II	9.00-13.65	\$ 33.00
Tier III	13.66-27.30	\$ 50.00
Tier IV	27.31-53.99	\$ 67.00
Tier V	54.00-102.00	\$ 84.00
Tier VI	102.01+	\$ 133.00
Residential		
Single Family	flat rate	\$ 8.00
Multi-Family	flat rate	\$ 8.00

*All churches will be placed in Tier I

FY 2026 Fee Schedule

Proposed Amendments



Proposed Fee Amendments

General – Table of Contents

- Allows City to pass through third party professional services costs for any work above and beyond the normal scope of a permit or application review.

Airport Page 2 of the Summary of Changes

- Increase of approximately of an average of 5% for hanger & tie down rentals

Cemetery Page 4 of the Summary of Changes

- Increase of approximately 7% for grave digging fees
- Increase of approximately 9% for cemetery spaces

Library Page 13 of the Summary of Changes

- Removal of color copies

Parks & Recreation Pages 15-16 of the Summary of Changes

- New fees for TRP Pavilion Inflatables fee
- Mini golf picnic area
- Heritage Square picnic/playground area
- Dickey-Givens $\frac{1}{2}$ day and full day non-resident
- Swimming pool admissions



Development Services Pages 18-26 of the Summary of Changes

- Increase of technology fees for all permitting, planning & zoning
- Changes the method of calculating fees for expedited planning and permit reviews. Currently, the fee is 1.5x the standard fee. The proposed change would be a combination of 1/2 the standard applicable fees plus full cost recovery for any third-party fees.

Proposed Fee Amendments

No Changes:

- Animal Control
- Fire Department
- Misc
- Impact Fees
- Police
- Solid Waste
- Water
- Wastewater
- MDUS Fees
- TUF Fees

